



Tlilapan, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de agosto de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$6,012,428.25	\$30,962.35	\$6,043,390.60	\$4,364,628.91	\$4,364,628.91	\$1,678,761.69
Sindicatura	\$673,033.14	\$2,482.20	\$675,515.34	\$40,507.70	\$40,507.70	\$635,007.64
Regiduría	\$300,908.14	\$2,482.20	\$303,390.34	\$39,301.54	\$39,301.54	\$264,088.80
Secretaría del ayuntamiento	\$557,788.54	\$33,865.14	\$591,653.68	\$254,104.07	\$254,104.07	\$337,549.61
Organo de Control Interno	\$521,292.98	\$14,374.80	\$535,667.78	\$271,650.00	\$271,650.00	\$264,017.78
Organos Auxiliares	\$82,808.44	\$6,949.85	\$89,758.29	\$81,851.07	\$81,851.07	\$7,907.22
Presidente Municipal	\$792,097.28	\$43,989.55	\$836,086.83	\$756,085.77	\$756,085.77	\$80,001.06
Desarrollo Económico	\$274,128.66	\$12,791.10	\$286,919.76	\$209,979.90	\$209,979.90	\$76,939.86
Desarrollo social	\$1,569,040.92	\$484,608.62	\$2,053,649.54	\$1,076,880.59	\$1,076,880.59	\$976,768.95
Dirección de Obras Públicas	\$16,636,730.14	\$11,894,492.22	\$28,531,222.36	\$10,536,505.90	\$10,536,505.90	\$17,994,716.46
Policia Municipal Preventiva	\$5,151,975.00	\$-4,965,261.95	\$186,713.05	\$25,496.80	\$25,496.80	\$161,216.25
Tesorería	\$2,958,575.44	\$368,311.87	\$3,326,887.31	\$1,517,684.00	\$1,453,884.00	\$1,809,203.31
Total del Gasto, AYUNTAMIENTO CONSTITUCIONAL	\$35,530,806.93	\$7,930,047.95	\$43,460,854.88	\$19,174,676.25	\$19,110,876.25	\$24,286,178.63



TLILAPAN
2022 - 2026
PRESIDENCIA

C. Jaime López Montalvo
Presidente Municipal

L.I.G.E. Jovita Cortes Guzmán
Sindico

AYUNTAMIENTO CONSTITUCIONAL
TLILAPAN
2022 - 2026
SINDICATURA

L.E.P Luis Gustavo Tiburcio Aguas
Regidor Único

H. AYUNTAMIENTO CONSTITUCIONAL
TLILAPAN
2022 - 2026
REGIDURIA

L.C. Rosalía Juárez Micanor
Tesorera Municipal

AYUNTAMIENTO CONSTITUCIONAL
TLILAPAN
2022 - 2026
TESORERIA