



Tlilapan, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
6 = (3 - 4)						
Presidencia Municipal	\$6,012,428.25	\$1,326,346.07	\$7,338,774.32	\$6,568,412.19	\$6,568,412.19	\$770,362.13
Sindicatura	\$673,033.14	\$-555,108.33	\$117,924.81	\$66,153.03	\$66,153.03	\$51,771.78
Regiduría	\$300,908.14	\$-212,642.82	\$88,265.32	\$65,118.54	\$65,118.54	\$23,146.78
Secretaría del ayuntamiento	\$557,788.54	\$-120,877.00	\$436,911.54	\$397,490.98	\$397,490.98	\$39,420.56
Organo de Control Interno	\$521,292.98	\$-26,892.21	\$494,400.77	\$447,038.61	\$447,038.61	\$47,362.16
Organos Auxiliares	\$82,808.44	\$58,036.31	\$140,844.75	\$134,474.87	\$134,474.87	\$6,369.88
Presidente Municipal	\$792,097.28	\$528,679.73	\$1,320,777.01	\$1,259,846.45	\$1,259,846.45	\$60,930.56
Desarrollo Económico	\$274,128.66	\$90,326.56	\$364,455.22	\$343,368.40	\$343,368.40	\$21,086.82
Desarrollo social	\$1,569,040.92	\$236,942.04	\$1,805,982.96	\$1,704,552.26	\$1,704,552.26	\$101,430.70
Dirección de Obras Públicas	\$16,636,730.14	\$12,544,757.94	\$29,181,488.08	\$22,414,146.16	\$22,414,146.16	\$6,767,341.92
Policía Municipal Preventiva	\$5,151,975.00	\$-5,116,039.87	\$35,935.13	\$35,935.13	\$35,935.13	-
Tesorería	\$2,958,575.44	\$103,292.91	\$3,061,868.35	\$2,370,130.36	\$2,370,130.36	\$691,737.99
Total del Gasto	\$35,530,806.93	\$8,856,821.33	\$44,387,628.26	\$35,806,666.98	\$35,806,666.98	\$8,580,961.28



C. Jaime López Montaño
Presidente Municipal

L.I.G.E. Jovita Cortes Guzmán
Sindico



L.E.P. Luis Gustavo Tiburcio Aguas
Regidor Único



L.C. Rosalia Juárez Nicanor
Tesorera Municipal