

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$6,012,428.25	\$278,717.35	\$6,291,145.60	\$5,067,722.60	\$5,067,722.60	\$1,223,423.00
Sindicatura	\$673,033.14	\$2,482.20	\$675,515.34	\$45,657.80	\$45,657.80	\$629,857.54
Regiduría	\$300,908.14	\$2,482.20	\$303,390.34	\$44,451.64	\$44,451.64	\$258,938.70
Secretaría del ayuntamiento	\$557,788.54	\$27,865.14	\$585,653.68	\$285,027.98	\$285,027.98	\$300,625.70
Organo de Control Interno	\$521,292.98	\$14,374.80	\$535,667.78	\$307,311.75	\$307,311.75	\$228,356.03
Organos Auxiliares	\$82,808.44	\$19,509.07	\$102,317.51	\$92,273.67	\$92,273.67	\$10,043.84
Presidente Municipal	\$792,097.28	\$130,083.25	\$922,180.53	\$851,622.57	\$851,622.57	\$70,557.96
Desarrollo Económico	\$274,128.66	\$12,791.10	\$286,919.76	\$236,400.60	\$236,400.60	\$50,519.16
Desarrollo social	\$1,569,040.92	\$382,204.62	\$1,951,245.54	\$1,188,960.59	\$1,188,960.59	\$762,284.95
Dirección de Obras Públicas	\$16,636,730.14	\$11,940,992.22	\$28,577,722.36	\$11,919,244.75	\$11,919,244.75	\$16,658,477.61
Policia Municipal Preventiva	\$5,151,975.00	\$-5,062,261.95	\$89,713.05	\$26,996.80	\$26,996.80	\$62,716.25
Tesorería	\$2,958,575.44	\$209,137.35	\$3,167,712.79	\$1,664,772.70	\$1,600,972.70	\$1,502,940.09
Total del Gasto	\$35,530,806.93	\$7,958,377.35	\$43,489,184.28	\$21,730,443.45	\$21,666,643.45	\$21,758,740.83



H. AYUNTAMIENTO CONSTITUCIONAL

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PRESIDENCIA

C. Jaime López Montalvo

Presidente Municipal

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SINDICATURA

L.I.G.E. Jovita Cortes Guzmán

Sindico

L.E.P Luis Gustavo Tiburcio Aguas

Regidor Único

L.C. Rosalia Juárez Nicanor

Tesolera Municipal

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REGIDURIA

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TESORERIA