

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de marzo de 2026



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$19,169,586.58	\$934,918.18	\$20,104,504.76	\$4,095,050.30	\$4,095,050.30	\$16,009,454.46
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$8,307,366.83	\$638,484.95	\$8,945,851.78	\$2,202,865.14	\$2,202,865.14	\$6,742,986.64
1.1.2 Sindicatura	\$728,090.13	\$22,210.35	\$750,300.48	\$274,737.96	\$274,737.96	\$475,562.52
1.1.3 Regiduría	\$522,041.80	\$19,618.46	\$541,660.26	\$117,710.76	\$117,710.76	\$423,949.50
1.1.4 Secretaría del ayuntamiento	\$483,950.90	\$18,542.18	\$502,493.08	\$113,539.08	\$113,539.08	\$388,954.00
1.1.5 Organismo de Control Interno	\$535,591.57	\$20,520.75	\$556,112.32	\$123,124.50	\$123,124.50	\$432,987.82
1.1.6 Organismos Auxiliares	\$162,578.20	\$0.00	\$162,578.20	\$8,000.00	\$8,000.00	\$154,578.20
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$409,098.46	\$15,674.27	\$424,772.73	\$96,065.40	\$96,065.40	\$328,707.33
1.2.3 Desarrollo social	\$3,380,730.07	\$56,667.62	\$3,437,397.69	\$491,788.57	\$491,788.57	\$2,945,609.12
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,854,211.33	\$46,263.66	\$2,900,474.99	\$336,672.90	\$336,672.90	\$2,563,802.09
1.2.6 Policía Municipal Preventiva	\$81,982.65	\$6,750.00	\$88,732.65	\$6,750.00	\$6,750.00	\$81,982.65
1.2.7 Tesorería	\$1,703,944.64	\$90,185.94	\$1,794,130.58	\$323,795.99	\$323,795.99	\$1,470,334.59
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$21,218,129.00	-\$2,152,601.65	\$19,065,527.35	\$606,417.12	\$606,417.12	\$18,459,110.23
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$18,525,920.94	-\$43,457.68	\$18,482,463.26	\$597,759.47	\$597,759.47	\$17,884,703.79
1.2.6 Policía Municipal Preventiva	\$2,692,208.06	-\$2,109,143.97	\$583,064.09	\$8,657.65	\$8,657.65	\$574,406.44
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$40,387,715.58	-\$1,217,683.47	\$39,170,032.11	\$4,701,467.42	\$4,701,467.42	\$34,468,564.69



Profr. Germán Tiburcio Aguas
Presidente

Profr. Rocio Juarez Rosete
Sindica

C. Violeta Guadalupe Puertos De Los Santos
Regidora

L.C. Elisa Aida Lastre Urbano
Tesorera.

