



Tlilapan, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$6,012,428.25	\$-94,934.13	\$5,917,494.12	\$3,189,534.54	\$3,186,944.54	\$2,727,959.58
Sindicatura	\$673,033.14	\$2,482.20	\$675,515.34	\$30,379.17	\$30,379.17	\$645,136.17
Regiduría	\$300,908.14	\$2,482.20	\$303,390.34	\$30,203.03	\$30,203.03	\$273,187.31
Secretaría del ayuntamiento	\$557,788.54	\$33,865.14	\$591,653.68	\$192,135.47	\$192,135.47	\$399,518.21
Organo de Control Interno	\$521,292.98	\$14,374.80	\$535,667.78	\$197,961.45	\$197,961.45	\$337,706.33
Organos Auxiliares	\$82,808.44	\$4,949.85	\$87,758.29	\$61,143.21	\$61,143.21	\$26,615.08
Presidente Municipal	\$792,097.28	\$39,589.55	\$831,686.83	\$559,612.17	\$559,612.17	\$272,074.66
Desarrollo Económico	\$274,128.66	\$12,791.10	\$286,919.76	\$157,138.50	\$157,138.50	\$129,781.26
Desarrollo social	\$1,569,040.92	\$170,045.10	\$1,739,086.02	\$604,705.40	\$604,705.40	\$1,134,380.62
Dirección de Obras Públicas	\$16,636,730.14	\$11,797,668.00	\$28,434,398.14	\$9,435,913.60	\$9,435,913.60	\$18,998,484.54
Policía Municipal Preventiva	\$5,151,975.00	\$-4,965,261.95	\$186,713.05	\$23,987.84	\$23,987.84	\$162,725.21
Tesorería	\$2,958,575.44	\$364,552.57	\$3,323,128.01	\$1,165,678.90	\$1,101,878.90	\$2,157,449.11
Total del Gasto	\$35,530,806.93	\$7,382,604.43	\$42,913,411.36	\$15,648,393.28	\$15,582,003.28	\$27,265,018.08



AYUNTAMIENTO CONSTITUCIONAL
TLILAPAN
2022-2025
PRESIDENCIA
C. Jaime López Montalvo
Presidente Municipal

C. Jaime López Montalvo
Presidente Municipal

L.I.G.E. Jovita Cortes Guzmán
Síndico

AYUNTAMIENTO CONSTITUCIONAL
TLILAPAN
2022-2025
SINDICATURA

L.E.P. Luis Gustavo Tiburcio Aguas
Regidor Único

AYUNTAMIENTO CONSTITUCIONAL
TLILAPAN
2022-2025
REGIDURIA

AYUNTAMIENTO CONSTITUCIONAL
TLILAPAN
2022-2025
TESORERIA
L.C. Rosalia Juárez Naranjo
Tesorera Municipal