



Tlilapan, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 30 de noviembre de 2024

| Concepto                     | Egresos         |                            |                 |                 |                 |                 |
|------------------------------|-----------------|----------------------------|-----------------|-----------------|-----------------|-----------------|
|                              | Aprobado        | Ampliaciones / Reducciones | Modificado      | Devengado       | Pagado          | Subejercicio    |
|                              | 1               | 2                          | 3 = (1 + 2)     | 4               | 5               | 6 = (3 - 4)     |
| Presidencia Municipal        | \$6,012,428.25  | \$781,018.31               | \$6,793,446.56  | \$6,126,372.74  | \$6,126,372.74  | \$667,073.82    |
| Sindicatura                  | \$673,033.14    | \$2,482.20                 | \$675,515.34    | \$55,786.33     | \$55,786.33     | \$619,729.01    |
| Regiduría                    | \$300,908.14    | \$2,482.20                 | \$303,390.34    | \$54,751.84     | \$54,751.84     | \$248,638.50    |
| Secretaría del ayuntamiento  | \$557,788.54    | \$18,406.55                | \$576,195.09    | \$346,641.98    | \$346,641.98    | \$229,553.11    |
| Organos de Control Interno   | \$521,292.98    | \$14,374.80                | \$535,667.78    | \$373,485.15    | \$373,485.15    | \$162,182.63    |
| Organos Auxiliares           | \$82,808.44     | \$36,680.31                | \$119,488.75    | \$113,118.87    | \$113,118.87    | \$6,369.88      |
| Presidente Municipal         | \$792,097.28    | \$407,066.25               | \$1,199,163.53  | \$1,042,696.17  | \$1,042,696.17  | \$156,467.36    |
| Desarrollo Económico         | \$274,128.66    | \$36,200.16                | \$310,328.82    | \$289,242.00    | \$289,242.00    | \$21,086.82     |
| Desarrollo social            | \$1,569,040.92  | \$429,600.02               | \$1,998,640.94  | \$1,460,765.79  | \$1,460,765.79  | \$537,875.15    |
| Dirección de Obras Públicas  | \$16,636,730.14 | \$8,820,594.31             | \$25,457,324.45 | \$17,251,321.53 | \$17,251,321.53 | \$8,206,002.92  |
| Policía Municipal Preventiva | \$5,151,975.00  | \$-5,103,761.95            | \$48,213.05     | \$26,996.80     | \$26,996.80     | \$21,216.25     |
| Tesorería                    | \$2,958,575.44  | \$-43,282.34               | \$2,915,293.10  | \$2,083,591.41  | \$2,083,591.41  | \$831,701.69    |
| Total del Gasto              | \$35,530,806.93 | \$5,401,860.82             | \$40,932,667.75 | \$29,224,770.61 | \$29,224,770.61 | \$11,707,897.14 |



**AYUNTAMIENTO CONSTITUCIONAL TLILAPAN**  
2022 - 2026  
**PRESIDENCIA**  
C. Jaime López Montalvo  
Presidente Municipal

**AYUNTAMIENTO CONSTITUCIONAL TLILAPAN**  
2022 - 2026  
**SINDICATURA**  
L.I.G.E. Jovita Cortes Guzmán  
Sindico

**AYUNTAMIENTO CONSTITUCIONAL TLILAPAN**  
2022 - 2026  
**REGIDURIA**  
L.E.P Luis Gustavo Tiburcio Aguas  
Regidor Único

**AYUNTAMIENTO CONSTITUCIONAL TLILAPAN**  
2022 - 2026  
**TESORERIA**  
L.C. Rosalia Juarez Nicanor  
Tesorero Municipal