



Tlilapan, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de mayo de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$6,012,428.25	\$3,561.46	\$6,015,989.71	\$2,396,769.57	\$2,396,769.57	\$3,619,220.14
Sindicatura	\$673,033.14	\$2,482.20	\$675,515.34	\$25,229.07	\$25,229.07	\$650,286.27
Regiduría	\$300,908.14	\$2,482.20	\$303,390.34	\$25,052.93	\$25,052.93	\$278,337.41
Secretaría del ayuntamiento	\$557,788.54	\$33,865.14	\$591,653.68	\$161,391.67	\$161,391.67	\$430,262.01
Organo de Control Interno	\$521,292.98	\$14,374.80	\$535,667.78	\$161,581.35	\$161,581.35	\$374,086.43
Organos Auxiliares	\$82,808.44	\$4,949.85	\$87,758.29	\$50,857.95	\$50,857.95	\$36,900.34
Presidente Municipal	\$792,097.28	\$39,589.55	\$831,686.83	\$463,775.37	\$463,775.37	\$367,911.46
Desarrollo Económico	\$274,128.66	\$12,791.10	\$286,919.76	\$130,717.80	\$130,717.80	\$156,201.96
Desarrollo social	\$1,569,040.92	\$145,045.10	\$1,714,086.02	\$498,426.10	\$498,426.10	\$1,215,659.92
Dirección de Obras Públicas	\$16,636,730.14	\$11,778,260.00	\$28,414,990.14	\$8,860,516.18	\$8,860,516.18	\$19,554,473.96
Policía Municipal Preventiva	\$5,151,975.00	\$4,965,261.95	\$186,713.05	\$23,231.04	\$23,231.04	\$163,482.01
Tesorería	\$2,958,575.44	\$206,963.07	\$3,165,538.51	\$972,313.91	\$908,513.91	\$2,193,224.60
Total del Ayuntamiento Constitucional	\$35,530,806.93	\$7,279,102.52	\$42,809,909.45	\$13,769,862.94	\$13,706,062.94	\$29,040,046.51



AYUNTAMIENTO CONSTITUCIONAL
TLILAPAN
2022 - 2025
PRESIDENCIA
C. Jaime López Montalvo
Presidente Municipal

AYUNTAMIENTO CONSTITUCIONAL
TLILAPAN
2022 - 2025
SINDICATURA
L.I.G.E. Jovita Cortes Guzmán
Síndico

L.E.P Luis Gustavo Tiburcio Aguas
Regidor Único

AYUNTAMIENTO CONSTITUCIONAL
TLILAPAN
2022 - 2025
REGIDURIA

L.C. Rosalva Juárez Nicanor
Tesorera Municipal
AYUNTAMIENTO CONSTITUCIONAL
TLILAPAN
2022 - 2025
TESORERIA