



Tlilapan, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$10,556,849.71	\$-1,563,283.11	\$8,993,566.60	\$5,410,360.47	\$5,410,360.47	\$3,583,206.13
Sindicatura	\$105,194.92	\$2,989.05	\$108,183.97	\$37,428.65	\$37,428.65	\$70,755.32
Regiduría	\$99,662.43	\$2,575.05	\$102,237.48	\$35,943.05	\$35,943.05	\$66,294.43
Secretaría del ayuntamiento	\$457,104.56	\$48,462.15	\$505,566.71	\$229,768.24	\$229,768.24	\$275,798.47
Organo de Control Interno	\$445,181.55	\$16,543.35	\$461,724.90	\$258,904.35	\$258,904.35	\$202,820.55
Organos Auxiliares	\$140,236.08	\$5,211.30	\$145,447.38	\$84,152.85	\$84,152.85	\$61,294.53
Desarrollo Económico	\$355,490.52	\$13,210.35	\$368,700.87	\$194,189.27	\$194,189.27	\$174,511.60
Desarrollo social	\$2,889,872.37	\$-195,931.75	\$2,693,940.62	\$1,302,604.18	\$1,302,604.18	\$1,391,336.44
Dirección de Obras Públicas	\$19,076,710.89	\$8,228,870.48	\$27,305,581.37	\$11,769,449.67	\$11,769,449.67	\$15,536,131.70
Policía Municipal Preventiva	\$3,387,834.83	\$-3,013,034.83	\$374,800.00	\$3,664.14	\$3,664.14	\$371,135.86
Tesorería	\$2,733,243.65	\$716,491.06	\$3,449,734.71	\$1,094,969.28	\$1,094,969.28	\$2,354,765.43
Total del Gasto	\$40,247,381.51	\$4,262,103.10	\$44,509,484.61	\$20,421,434.15	\$20,421,434.15	\$24,088,050.46



H. AYUNTAMIENTO CONSTITUCIONAL
2022 - 2025
PRESIDENCIA
C. Jaime López Montalvo
Presidente Municipal

H. AYUNTAMIENTO CONSTITUCIONAL
2022 - 2025
SINDICATURA
L.I.G.E. Jovilla Cortes Guzmán
Sindico

C. Isabel Rosete Tzanahua
Regidor Único

H. AYUNTAMIENTO CONSTITUCIONAL
2022 - 2025
TESORERIA
L.C. Rosalia Juarez Nolasco
Tesorera Municipal