



Tlilapan, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$6,012,428.25	\$-37,438.54	\$5,974,989.71	\$1,425,762.93	\$1,425,762.93	\$4,549,226.78
Sindicatura	\$673,033.14	\$2,482.20	\$675,515.34	\$14,967.57	\$14,967.57	\$660,547.77
Regiduría	\$300,908.14	\$2,482.20	\$303,390.34	\$15,133.05	\$15,133.05	\$288,257.29
Secretaría del ayuntamiento	\$557,788.54	\$48,865.14	\$606,653.68	\$100,620.15	\$100,620.15	\$506,033.53
Organo de Control Interno	\$521,292.98	\$14,374.80	\$535,667.78	\$91,422.00	\$91,422.00	\$444,245.78
Organos Auxiliares	\$82,808.44	\$4,949.85	\$87,758.29	\$30,248.10	\$30,248.10	\$57,510.19
Presidente Municipal	\$792,097.28	\$39,589.55	\$831,686.83	\$273,417.85	\$273,417.85	\$558,268.98
Desarrollo Económico	\$274,128.66	\$12,791.10	\$286,919.76	\$77,915.10	\$77,915.10	\$209,004.66
Desarrollo social	\$1,569,040.92	\$97,045.10	\$1,666,086.02	\$304,286.80	\$304,286.80	\$1,361,799.22
Dirección de Obras Públicas	\$16,636,730.14	\$11,580,620.40	\$28,217,350.54	\$7,765,130.33	\$7,765,130.33	\$20,452,220.21
Policía Municipal Preventiva	\$5,151,975.00	\$-4,965,261.95	\$186,713.05	\$23,231.04	\$23,231.04	\$163,482.01
Tesorería	\$2,958,575.44	\$398,354.41	\$3,356,929.85	\$527,233.96	\$463,433.96	\$2,829,695.89
Total del Gasto	\$35,530,806.93	\$7,198,854.26	\$42,729,661.19	\$10,649,368.88	\$10,585,568.88	\$32,080,292.31



AYUNTAMIENTO CONSTITUCIONAL
TLILAPAN
2022 - 2025
PRESIDENCIA

C. Jaime López Montalvo
Presidente Municipal

AYUNTAMIENTO CONSTITUCIONAL
TLILAPAN
2022 - 2025
SINDICATURA

L.I.G.E. Jovita Cortes Guzmán
Síndico

L.E.P. Luis Gustavo Tiburcio Aguas

AYUNTAMIENTO CONSTITUCIONAL
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REGIDURIA

AYUNTAMIENTO CONSTITUCIONAL
TLILAPAN
2022 - 2025
TESORERIA

L.C. Rosalva Juárez Nicanor
Tesorero Municipal