

**Tlilapan, Veracruz**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de enero de 2025**

| Concepto                     | Egresos         |                            |                 |                |                | Subejercicio                   |
|------------------------------|-----------------|----------------------------|-----------------|----------------|----------------|--------------------------------|
|                              | Aprobado        | Ampliaciones / Reducciones | Modificado      | Devengado      | Pagado         |                                |
|                              | 1               | 2                          | 3 = (1 + 2)     | 4              | 5              |                                |
| Presidencia Municipal        | \$10,556,849.71 | \$286,654.01               | \$10,843,503.72 | \$517,395.36   | \$517,395.36   | 6 = (3 - 4)<br>\$10,326,108.36 |
| Sindicatura                  | \$105,194.92    | \$2,575.05                 | \$107,769.97    | \$5,150.10     | \$5,150.10     | \$102,619.87                   |
| Regiduría                    | \$99,662.43     | \$2,575.05                 | \$102,237.48    | \$5,150.10     | \$5,150.10     | \$97,087.38                    |
| Secretaría del ayuntamiento  | \$457,104.56    | \$48,462.15                | \$505,566.71    | \$24,219.30    | \$24,219.30    | \$481,347.41                   |
| Organo de Control Interno    | \$445,181.55    | \$16,543.35                | \$461,724.90    | \$33,086.70    | \$33,086.70    | \$428,638.20                   |
| Organos Auxiliares           | \$140,236.08    | \$5,211.30                 | \$145,447.38    | \$10,422.60    | \$10,422.60    | \$135,024.78                   |
| Desarrollo Económico         | \$355,490.52    | \$13,210.35                | \$368,700.87    | \$26,420.70    | \$26,420.70    | \$342,280.17                   |
| Desarrollo social            | \$2,889,872.37  | \$-92,431.75               | \$2,797,440.62  | \$146,788.30   | \$146,788.30   | \$2,650,652.32                 |
| Dirección de Obras Públicas  | \$19,076,710.89 | \$67,252.80                | \$19,143,963.69 | \$138,342.00   | \$138,342.00   | \$19,005,621.69                |
| Policia Municipal Preventiva | \$3,387,834.83  | \$-67,826.13               | \$3,320,008.70  | -              | -              | \$3,320,008.70                 |
| Tesorería                    | \$2,733,243.65  | \$77,956.90                | \$2,811,200.55  | \$114,848.00   | \$114,848.00   | \$2,696,352.55                 |
| Total del Gasto              | \$40,247,381.51 | \$360,183.08               | \$40,607,564.59 | \$1,021,823.16 | \$1,021,823.16 | \$39,585,741.43                |



**AYUNTAMIENTO CONSTITUCIONAL**  
**TLILAPAN**  
 2022 - 2025

**PRESIDENCIA**

*Jaime López Montaño*  
 C. Jaime López Montaño  
 Presidente Municipal

**AYUNTAMIENTO CONSTITUCIONAL**  
**TLILAPAN**  
 2022 - 2025

*L.I.G.E. Jovita Cortes Guzmán*  
 L.I.G.E. Jovita Cortes Guzmán  
 Síndico

**SINDICATURA**

**AYUNTAMIENTO CONSTITUCIONAL**  
**TLILAPAN**  
 2022 - 2025  
**REGIDURIA**

*C. Isabel Rosele Tzanahua*  
 C. Isabel Rosele Tzanahua  
 Regidor Único

**AYUNTAMIENTO CONSTITUCIONAL**  
**TLILAPAN**  
 2022 - 2025  
**TESORERIA**

*L.C. Rosalía Juárez Nicot*  
 L.C. Rosalía Juárez Nicot  
 Tesorero Municipal