



Tlilapan, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$6,012,428.25	\$-129,237.65	\$5,883,190.60	\$3,904,012.14	\$3,901,422.14	\$1,979,178.46
Sindicatura	\$673,033.14	\$2,482.20	\$675,515.34	\$35,357.60	\$35,357.60	\$640,157.74
Regiduría	\$300,908.14	\$2,482.20	\$303,390.34	\$34,151.44	\$34,151.44	\$269,238.90
Secretaría del ayuntamiento	\$557,788.54	\$33,865.14	\$591,653.68	\$222,991.27	\$222,991.27	\$368,662.41
Organo de Control Interno	\$521,292.98	\$14,374.80	\$535,667.78	\$234,341.55	\$234,341.55	\$301,326.23
Organos Auxiliares	\$82,808.44	\$4,949.85	\$87,758.29	\$71,565.81	\$71,565.81	\$16,192.48
Presidente Municipal	\$792,097.28	\$43,589.55	\$835,686.83	\$659,798.97	\$659,798.97	\$175,887.86
Desarrollo Económico	\$274,128.66	\$12,791.10	\$286,919.76	\$183,559.20	\$183,559.20	\$103,360.56
Desarrollo social	\$1,569,040.92	\$443,008.62	\$2,012,049.54	\$963,722.59	\$963,722.59	\$1,048,326.95
Dirección de Obras Públicas	\$16,636,730.14	\$11,880,749.00	\$28,517,479.14	\$9,984,470.45	\$9,984,470.45	\$18,533,008.69
Policia Municipal Preventiva	\$5,151,975.00	\$-4,965,261.95	\$186,713.05	\$23,987.84	\$23,987.84	\$162,725.21
Tesorería	\$2,958,575.44	\$328,258.37	\$3,286,833.81	\$1,319,096.59	\$1,255,296.59	\$1,967,737.22
Total del Gasto	\$35,530,806.93	\$7,672,051.23	\$43,202,858.16	\$17,637,055.45	\$17,570,665.45	\$25,565,802.71




2022 - 2025
PRESIDENTE MUNICIPAL
C. Jaime López Montalvo
Presidente Municipal


2022 - 2025
SINDICATURA
L.I.G.E. Jovita Cortes Guzmán
Síndico


L.E.P. Luis Gustavo Tiburcio Aguas
Regidor Único


L.C. Rosalva Juárez Nicanor
Tesorera Municipal


2022 - 2025
REGIDURIA


2022 - 2025
TESORERIA