



Tlilapan, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$10,556,849.71	\$-1,631,099.61	\$8,925,750.10	\$4,234,637.51	\$4,234,637.51	\$4,691,112.59
Sindicatura	\$105,194.92	\$2,989.05	\$108,183.97	\$32,070.65	\$32,070.65	\$76,113.32
Regiduría	\$99,662.43	\$2,575.05	\$102,237.48	\$30,585.05	\$30,585.05	\$71,652.43
Secretaría del ayuntamiento	\$457,104.56	\$48,462.15	\$505,566.71	\$196,620.79	\$196,620.79	\$308,945.92
Organos de Control Interno	\$445,181.55	\$16,543.35	\$461,724.90	\$215,856.00	\$215,856.00	\$245,868.90
Organos Auxiliares	\$140,236.08	\$5,211.30	\$145,447.38	\$71,694.75	\$71,694.75	\$73,752.63
Desarrollo Económico	\$355,490.52	\$13,210.35	\$368,700.87	\$166,373.10	\$166,373.10	\$202,327.77
Desarrollo social	\$2,889,872.37	\$-170,931.75	\$2,718,940.62	\$1,075,558.17	\$1,075,558.17	\$1,643,382.45
Dirección de Obras Públicas	\$19,076,710.89	\$8,199,370.48	\$27,276,081.37	\$9,364,050.25	\$9,364,050.25	\$17,912,031.12
Policía Municipal Preventiva	\$3,387,834.83	\$-3,013,034.83	\$374,800.00	\$3,664.14	\$3,664.14	\$371,135.86
Tesorería	\$2,733,243.65	\$705,446.76	\$3,438,690.41	\$948,775.76	\$948,775.76	\$2,489,914.65
Total del Gasto	\$40,247,381.51	\$4,178,742.30	\$44,426,123.81	\$16,339,886.17	\$16,339,886.17	\$28,086,237.64



TLILAPAN
2022 - 2025
PRESIDENCIA
C. Jaime López Montalvo
Presidente Municipal

TLILAPAN
2022 - 2025
SINDICATURA
L.I.G.E. Jovita Cortes Guzmán
Sindico

TLILAPAN
2022 - 2025
C. Isabel Rosete Tzanahua
Regidor Unico

TLILAPAN
2022 - 2025
TESORERIA
H. AYUNTAMIENTO CONSTITUCIONAL

L.C. Rosalva Juárez Nicanor
Tesorera Municipal