

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
						6 = (3 - 4)
Presidencia Municipal	\$6,012,428.25	\$529,451.35	\$6,541,879.60	\$5,668,498.48	\$5,668,498.48	\$873,381.12
Sindicatura	\$673,033.14	\$2,482.20	\$675,515.34	\$50,636.23	\$50,636.23	\$624,879.11
Regiduría	\$300,908.14	\$2,482.20	\$303,390.34	\$49,601.74	\$49,601.74	\$253,788.60
Secretaría del ayuntamiento	\$557,788.54	\$27,865.14	\$585,653.68	\$315,609.98	\$315,609.98	\$270,043.70
Organo de Control Interno	\$521,292.98	\$14,374.80	\$535,667.78	\$340,398.45	\$340,398.45	\$195,269.33
Organos Auxiliares	\$82,808.44	\$26,257.71	\$109,066.15	\$102,696.27	\$102,696.27	\$6,369.88
Presidente Municipal	\$792,097.28	\$215,992.65	\$1,008,089.93	\$947,159.37	\$947,159.37	\$60,930.56
Desarrollo Económico	\$274,128.66	\$12,791.10	\$286,919.76	\$262,821.30	\$262,821.30	\$24,098.46
Desarrollo social	\$1,569,040.92	\$414,204.62	\$1,983,245.54	\$1,297,269.69	\$1,297,269.69	\$685,975.85
Dirección de Obras Públicas	\$16,636,730.14	\$6,750,192.46	\$23,386,922.60	\$14,454,296.22	\$14,454,296.22	\$8,932,626.38
Policía Municipal Preventiva	\$5,151,975.00	\$-5,102,261.95	\$49,713.05	\$26,996.80	\$26,996.80	\$22,716.25
Tesorería	\$2,958,575.44	\$197,590.85	\$3,156,166.29	\$1,759,282.30	\$1,759,282.30	\$1,396,883.99
Total del Gasto	\$35,530,806.93	\$3,091,423.13	\$38,622,230.06	\$25,275,266.83	\$25,275,266.83	\$13,346,963.23

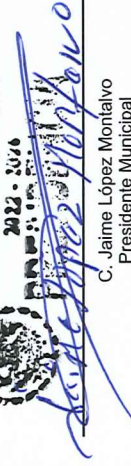




H. Ayuntamiento Constitucional

TLILAPAN

2022 - 2025



C. Jaime López Montalvo

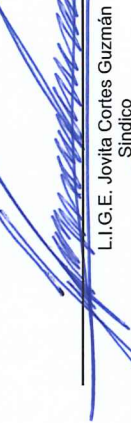
Presidente Municipal



H. Ayuntamiento Constitucional

TLILAPAN

2022 - 2025



L.I.G.E. Jovita Cortes Guzmán

Síndico



H. Ayuntamiento Constitucional

TLILAPAN

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L.E.P. Luis Gustavo Tiburcio Aguas

Regidor Único



H. Ayuntamiento Constitucional

TLILAPAN

2022 - 2025



L.C. Rosalía Juárez Nicanor

Tesorera Municipal